

Board of Selectmen Goals FY2022

1. Infrastructure

- a. Time phased prioritization of infrastructure improvements for sewer and water
 - 1) Pursue Creek Road pump station construction funding
 - 2) Aggressively pursue I&I removal.
 - 3) Continue to work with developers for Heron Cove and The Cottages on infrastructure for water and sewer.
 - 4) Complete CWMP by June 2022 including public engagement
 - 5) Complete the Lagoon project by January 1, 2022.
 - 6) Develop plan to educate those communities and upgrade their systems, regarding fire flow issues for private communities.(what communities?)
 - 7) Continue to pursue remaining \$2M funding for Lagoon project
- b. Time phased prioritization of infrastructure improvements for highway
 - 1) Route 6 – continue to meet with MassDOT to discuss preliminary design. Actively seek State commitment to fund Route 6 improvements involving Straus and Pacheco in the process.
 - 2) Implementation of 5-year Pavement Management Plan, complete year 1 construction and prioritize year 2.
 - 3) Hire a consultant to look at ways to improve parking at Island Wharf and in the village.
 - 4) Identify short range Complete Streets projects
- c. Time phased prioritization of infrastructure improvements for buildings/parcels
 - 1) Develop phased plan next steps of interior Town House renovation.
 - 2) Finalize DPW Complex Feasibility Study and bring construction funding to the ATM.
 - 3) Pursue grant funding for construction of new Harbormaster/Maritime Facility
 - 4) Work with VHB to develop and finalize the infrastructure improvements in the village as part of the village infrastructure project
 - 5) Work on plan for redevelopment of Lockheed Martin parcel with closing of facility slated for December 2022.

2. Financial

- a. Investigate Police OT vs another officer
- b. Continue work with School Committees to contain budget growth at no more than 2.5% per annum.
- c. Actively seek strategies to limit increases in water and sewer rates and subsidies to help people at the low end of the income ladder to afford sewer and water
- d. Pursue financial support from Tabor
- e. Continue to pursue remaining \$2M funding for Lagoon project

3. Contracts

- a. New ORR District Agreement
- b. Hire new Conservation Agent/Planner

4. Initiatives

- a. Institute Committee professional training, including open meeting rules
- b. Develop integrated list of desired MVP/HMP/MP/ADA projects
- c. Provide periodic status updates to Straus/Pacheco
- d. Aggressively pursue grants and other state funding
- e. Continue quarterly meeting of Marion Sewer and Water Commissioners to include updates on all projects underway or completed
- f. Work with Police Department to improve pedestrian safety, including speeding, with emphasis on the village
- g. Beautification of town including the village sidewalks and streets, and the cemeteries.
- h. Develop Mission Statements for all boards/committees
- i. Digitizing the Town's records
- j. Develop consistent signage for Town facilities

Approved September 8, 2021